

Financial Statement – Income Statement

Provided by: GRAND PACIFIC PETROCHEMICAL CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2025/4th	2024/4th
Income Statement		
Total operating revenue	22,614,027	16,418,417
Total operating costs	24,178,392	15,908,338
Gross profit (loss) from operations	-1,564,365	510,079
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Operating expenses		
Selling expenses	528,167	480,084
Administrative expenses	1,911,751	1,678,151
Research and development expenses	39,257	36,094
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	136	-11,196
Total operating expenses	2,479,311	2,183,133
Net operating income (loss)	-4,043,676	-1,673,054
Non-operating income and expenses		
Total interest income	127,794	191,922
Total other income	324,771	210,900
Other gains and losses, net	79,168	-113,787
Finance costs, net	713,200	171,384
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-554,091	-504,705
Total non-operating income and expenses	-735,558	-387,054
Profit (loss) from continuing operations before tax	-4,779,234	-2,060,108
Total tax expense (income)	-211,058	-355,238
Profit (loss) from continuing operations	-4,568,176	-1,704,870
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Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	-5,104	21,120
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	202,174	894,670
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-1,735	3,122
Components of other comprehensive income that will not be reclassified to profit or loss	198,805	912,668
Exchange differences on translation	-267,949	1,306,787
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	51,966	-303,495
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	0	-60,699
Components of other comprehensive income that will be reclassified to profit or loss	-215,983	1,063,991
Other comprehensive income, net	-17,178	1,976,659
Total comprehensive income	-4,585,354	271,789
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	-4,379,888	-1,559,897
Profit (loss), attributable to non-controlling interests	-188,288	-144,973
Comprehensive income, attributable to owners of parent	-4,419,460	123,542
Comprehensive income, attributable to non-controlling interests	-165,894	148,247
Basic earnings per share		
Total basic earnings per share	-3.97	-1.42

