

Financial Statement — Income Statement

Provided by: GRAND PACIFIC PETROCHEMICAL CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2025/01/01To2025/03/31	2024/01/01To2024/03/31
Income Statement		
Total operating revenue	5,698,704	3,255,223
Total operating costs	5,830,084	3,076,080
Gross profit (loss) from operations	-131,380	179,143
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Operating expenses		
Selling expenses	140,664	69,266
Administrative expenses	441,597	338,836
Research and development expenses	9,726	7,922
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	155	-11,678
Total operating expenses	592,142	404,346
Net operating income (loss)	-723,522	-225,203
Non-operating income and expenses		
Total interest income	25,369	52,962
Total other income	11,502	5,554
Other gains and losses, net	31,349	-53,173
Finance costs, net	124,564	40,120
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	22,534	-313,317
Total non-operating income and expenses	-33,810	-348,094
Profit (loss) from continuing operations before tax	-757,332	-573,297
Total tax expense (income)	-41,329	-94,424
Profit (loss) from continuing operations	-716,003	-478,873
Profit (loss)	-716,003	-478,873
Other comprehensive income		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	44,635	226,389
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	0	0
Components of other comprehensive income that will not be reclassified to profit or loss	44,635	226,389
Exchange differences on translation	411,256	777,968
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	92,601	-221,128
Other components of other comprehensive income that will be reclassified to profit or loss	-18,520	44,226
Components of other comprehensive income that will be reclassified to profit or loss	485,337	601,066
Other comprehensive income, net	529,972	827,455
Total comprehensive income	-186,031	348,582
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	-678,494	-484,212
Profit (loss), attributable to non-controlling interests	-37,509	5,339
Comprehensive income, attributable to owners of parent	-146,840	231,340
Comprehensive income, attributable to non-controlling interests	-39,191	117,242
Basic earnings per share		
Total basic earnings per share	-0.61	-0.44