

## Financial Statement — Income Statement

Provided by: GRAND PACIFIC PETROCHEMICAL CORPORATION  
 Financial year: Yearly  
 Unit: NT\$ thousand

Accounting Title	2021/3rd	2020/3rd	2021/01/01 To 2021/09/30	2020/01/01 To 2020/09/30
<b>Income Statement</b>				
Total operating revenue	5,649,938	4,263,592	16,817,034	11,469,482
Total operating costs	4,588,447	3,404,377	12,970,477	9,852,414
Gross profit (loss) from operations	1,061,491	859,215	3,846,557	1,617,068
Gross profit (loss) from operations	1,061,491	859,215	3,846,557	1,617,068
Operating expenses				
Selling expenses	105,811	81,234	308,243	220,138
Administrative expenses	298,580	256,346	928,987	689,572
Research and development expenses	8,275	7,719	26,084	21,831
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-847	2,348	-1,237	3,698
Total operating expenses	411,819	347,647	1,262,077	935,239
Net operating income (loss)	649,672	511,568	2,584,480	681,829
Non-operating income and expenses				
Total interest income	24,940	19,718	82,811	63,803
Total other income	139,518	176,926	235,752	221,217
Other gains and losses, net	-70	-32,693	-1,320	-19,124
Finance costs, net	2,288	1,569	6,286	4,739
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	963,148	1,043,408	3,396,714	1,768,024
Total non-operating income and expenses	1,125,248	1,205,790	3,707,671	2,029,181
Profit (loss) from continuing operations before tax	1,774,920	1,717,358	6,292,151	2,711,010
Total tax expense (income)	237,315	211,756	1,083,624	438,376
Profit (loss) from continuing operations	1,537,605	1,505,602	5,208,527	2,272,634
Profit (loss)	1,537,605	1,505,602	5,208,527	2,272,634
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	463,311	-254,447	1,319,043	-837,717
Components of other comprehensive income that will not be reclassified to profit or loss	463,311	-254,447	1,319,043	-837,717
Exchange differences on translation	-41,022	-120,331	-421,076	-315,095
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-5,497	193,688	148,866	125,218
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-549	18,506	14,887	12,522
Components of other comprehensive income that will be reclassified to profit or loss	-45,970	54,851	-287,097	-202,399
Other comprehensive income, net	417,341	-199,596	1,031,946	-1,040,116
Total comprehensive income	1,954,946	1,306,006	6,240,473	1,232,518
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	1,455,682	1,419,951	5,044,741	2,131,793
Profit (loss), attributable to non-controlling interests	81,923	85,651	163,786	140,841
Comprehensive income, attributable to owners of parent	1,726,156	1,310,249	5,691,607	1,370,224
Comprehensive income, attributable to non-controlling interests	228,790	-4,243	548,866	-137,706
Basic earnings per share				
Total basic earnings per share	1.60	1.56	5.56	2.34
Diluted earnings per share				
Total diluted earnings per share	1.60	1.56	5.54	2.34