

## Financial Statement — Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION  
 Financial year: Yearly  
 Unit: NT\$ thousand

Accounting Title	2018/01/01To2018/03/31	2017/01/01To2017/03/31
<b>Statement of comprehensive income</b>		
Operating revenue		
Total operating revenue	6,386,708	5,392,770
Operating costs		
Total operating costs	5,261,882	4,435,007
Gross profit (loss) from operations	1,124,826	957,763
Gross profit (loss) from operations	1,124,826	957,763
Operating expenses		
Selling expenses	77,332	62,554
Administrative expenses	257,017	251,450
Research and development expenses	11,165	9,841
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	978	0
Total operating expenses	346,492	323,845
Net operating income (loss)	778,334	633,918
Non-operating income and expenses		
Other income		
Total other income	14,620	11,568
Other gains and losses		
Other gains and losses, net	-30,220	-66,923
Finance costs		
Finance costs, net	885	227
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	439,958	351,077
Total non-operating income and expenses	423,473	295,495
Profit (loss) from continuing operations before tax	1,201,807	929,413
Tax expense (income)		
Total tax expense (income)	196,472	135,365
Profit (loss) from continuing operations	1,005,335	794,048
Profit (loss)	1,005,335	794,048
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	60,207	0
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-2,430	0
Components of other comprehensive income that will not be reclassified to profit or loss	62,637	0
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-146,531	-356,392
Unrealised gains (losses) on valuation of available-for-sale financial assets	0	-143,536
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	256,800	73,671
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	25,676	7,367
Components of other comprehensive income that will be reclassified to profit or loss	84,593	-433,624
Total other comprehensive income	147,230	-433,624
Total comprehensive income	1,152,565	360,424
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	976,827	779,494
Profit (loss), attributable to non-controlling interests	28,508	14,554
Comprehensive income attributable to:		

Comprehensive income, attributable to owners of parent	1,106,837	421,995
Comprehensive income, attributable to non-controlling interests	45,728	-61,571
Basic earnings per share		
Total basic earnings per share	1.08	0.86
Diluted earnings per share		
Total diluted earnings per share	1.08	0.86