

## Financial Statement – Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION  
 Financial year: Yearly  
 Unit: NT\$ thousand

Accounting Title	2017/3rd	2016/3rd	2017/01/01To2017/09/30	2016/01/01To2016/09/30
<b>Statement of comprehensive income</b>				
Operating revenue				
Total operating revenue	6,113,688	5,004,150	17,079,012	14,115,456
Operating costs				
Total operating costs	4,952,583	4,181,963	14,385,586	11,839,392
Gross profit (loss) from operations	1,161,105	822,187	2,693,426	2,276,064
Gross profit (loss) from operations	1,161,105	822,187	2,693,426	2,276,064
Operating expenses				
Selling expenses				
Total selling expenses	77,739	66,961	208,138	197,506
Administrative expenses				
Total administrative expenses	266,268	228,831	738,755	683,197
Research and development expenses				
Total research and development expenses	11,276	10,259	30,850	30,803
Total operating expenses	355,283	306,051	977,743	911,506
Net operating income (loss)	805,822	516,136	1,715,683	1,364,558
Non-operating income and expenses				
Other income				
Total other income	138,090	80,836	202,423	159,616
Other gains and losses				
Other gains and losses, net	16,772	-29,779	-39,335	102,017
Finance costs				
Finance costs, net	292	1,101	846	3,091
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	529,237	174,576	993,179	312,794
Total non-operating income and expenses	683,807	224,532	1,155,421	571,336
Profit (loss) from continuing operations before tax	1,489,629	740,668	2,871,104	1,935,894
Tax expense (income)				
Total tax expense (income)	197,222	111,124	552,564	328,346
Profit (loss) from continuing operations	1,292,407	629,544	2,318,540	1,607,548
Profit (loss)	1,292,407	629,544	2,318,540	1,607,548
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	-39,637	-169,550	-376,140	-271,014
Unrealised gains (losses) on valuation of available-for-sale financial assets	123,050	405,197	48,488	336,794
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss				
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	107,889	-13,916	253,768	-77,044
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	10,789	-23,972	25,377	-7,704
Components of other comprehensive income that will be reclassified to profit or loss	180,513	245,703	-99,261	-3,560
Other comprehensive income, net	180,513	245,703	-99,261	-3,560
Total comprehensive income	1,472,920	875,247	2,219,279	1,603,988
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	1,223,140	571,867	2,205,090	1,478,293
Profit (loss), attributable to non-controlling interests	69,267	57,677	113,450	129,255
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	1,356,945	682,345	2,109,781	1,369,069
Comprehensive income, attributable to non-controlling interests	115,975	192,902	109,498	234,919
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	1.35	0.63	2.44	1.63
Total basic earnings per share	1.35	0.63	2.44	1.63
Diluted earnings per share				

Diluted earnings (loss) per share from continuing operations	1.35	0.63	2.43	1.63
Total diluted earnings per share	1.35	0.63	2.43	1.63