

## Financial Statement – Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION  
 Financial year: Yearly  
 Unit: NT\$ thousand

Accounting Title	2017/01/01To2017/03/31	2016/01/01To2016/03/31
<b>Statement of comprehensive income</b>		
Operating revenue		
Total operating revenue	5,392,770	4,570,011
Operating costs		
Total operating costs	4,435,007	3,772,222
Gross profit (loss) from operations	957,763	797,789
Gross profit (loss) from operations	957,763	797,789
Operating expenses		
Selling expenses		
Total selling expenses	62,554	66,243
Administrative expenses		
Total administrative expenses	251,450	234,299
Research and development expenses		
Total research and development expenses	9,841	10,795
Total operating expenses	323,845	311,337
Net operating income (loss)	633,918	486,452
Non-operating income and expenses		
Other income		
Total other income	11,568	7,699
Other gains and losses		
Other gains and losses, net	-66,923	129,371
Finance costs		
Finance costs, net	227	1,294
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	351,077	41,865
Total non-operating income and expenses	295,495	177,641
Profit (loss) from continuing operations before tax	929,413	664,093
Tax expense (income)		
Total tax expense (income)	135,365	63,575
Profit (loss) from continuing operations	794,048	600,518
Profit (loss)	794,048	600,518
Other comprehensive income		
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-356,392	-203,914
Unrealised gains (losses) on valuation of available-for-sale financial assets	-143,536	-6,395
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss		
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	73,671	75,987
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	7,367	7,598
Components of other comprehensive income that will be reclassified to profit or loss	-433,624	-141,920
Other comprehensive income, net	-433,624	-141,920
Total comprehensive income	360,424	458,598
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	779,494	582,319
Profit (loss), attributable to non-controlling interests	14,554	18,199
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	421,995	447,591
Comprehensive income, attributable to non-controlling interests	-61,571	11,007

Basic earnings per share		
Total basic earnings per share	0.86	0.64
Diluted earnings per share		
Total diluted earnings per share	0.86	0.64