

Financial Statement – Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2014/3rd	2013/3rd	2014/01/01To2014/09/30	2013/01/01To2013/09/30
Statement of comprehensive income				
Operating revenue				
Total operating revenue	6,417,824	6,591,330	18,740,030	19,666,294
Operating costs				
Total operating costs	6,051,003	5,522,942	17,376,690	17,092,498
Gross profit (loss) from operations	366,821	1,068,388	1,363,340	2,573,796
Gross profit (loss) from operations	366,821	1,068,388	1,363,340	2,573,796
Operating expenses				
Selling expenses				
Total selling expenses	71,012	68,754	214,396	211,394
Administrative expenses				
Total administrative expenses	205,771	224,566	596,573	642,481
Research and development expenses				
Total research and development expenses	23,606	18,590	52,534	50,157
Total operating expenses	300,389	311,910	863,503	904,032
Net operating income (loss)	66,432	756,478	499,837	1,669,764
Non-operating income and expenses				
Other income				
Total other income	126,801	63,425	162,997	87,520
Other gains and losses				
Other gains and losses, net	14,022	-16,610	-11,707	36,108
Finance costs				
Finance costs, net	9,018	9,058	23,613	27,678
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	85,062	38,484	170,626	105,101
Total non-operating income and expenses	216,867	76,241	298,303	201,051
Profit (loss) from continuing operations before tax	283,299	832,719	798,140	1,870,815
Tax expense (income)				
Total tax expense (income)	34,360	110,614	276,629	320,301
Profit (loss) from continuing operations	248,939	722,105	521,511	1,550,514
Profit (loss)	248,939	722,105	521,511	1,550,514
Other comprehensive income				
Exchange differences on translation	103,430	-78,069	105,485	95,831
Unrealised gains (losses) on valuation of available-for-sale financial assets	-38,780	38,034	-137,979	420,880
Share of other comprehensive income of associates and joint ventures accounted for using equity method				
Total share of other comprehensive income of associates and joint ventures accounted for using equity method	49,456	12,739	-84,884	81,488
Income tax related to components of other comprehensive income	8,408	0	-14,430	0
Other comprehensive income, net	105,698	-27,296	-102,948	598,199
Total comprehensive income	354,637	694,809	418,563	2,148,713
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	189,933	660,412	366,220	1,379,618
Profit (loss), attributable to non-controlling interests	59,006	61,693	155,291	170,896
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	297,632	626,638	318,811	1,823,658
Comprehensive income, attributable to non-controlling interests	57,005	68,171	99,752	325,055
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.21	0.73	0.40	1.52
Total basic earnings per share	0.21	0.73	0.40	1.52
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.21	0.73	0.40	1.52
Total diluted earnings per share	0.21	0.73	0.40	1.52