

Financial Statement — Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2014/01/01 To 2014/03/31	2013/01/01 To 2013/03/31
Statement of comprehensive income		
Operating revenue		
Total operating revenue	6,201,713	5,981,395
Operating costs		
Total operating costs	5,730,792	5,479,937
Gross profit (loss) from operations	470,921	501,458
Gross profit (loss) from operations	470,921	501,458
Operating expenses		
Selling expenses		
Total selling expenses	71,805	72,744
Administrative expenses		
Total administrative expenses	199,391	199,392
Research and development expenses		
Total research and development expenses	14,195	13,540
Total operating expenses	285,391	285,676
Net operating income (loss)	185,530	215,782
Non-operating income and expenses		
Other income		
Total other income	13,446	17,973
Other gains and losses		
Other gains and losses, net	7,551	15,003
Finance costs		
Finance costs, net	6,790	11,472
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-6,113	24,086
Total non-operating income and expenses	8,094	45,590
Profit (loss) from continuing operations before tax	193,624	261,372
Tax expense (income)		
Total tax expense (income)	37,415	43,566
Profit (loss) from continuing operations	156,209	217,806
Profit (loss)	156,209	217,806
Other comprehensive income		
Exchange differences on translation	112,656	137,579
Unrealised gains (losses) on valuation of available-for-sale financial assets	-171,911	324,144
Share of other comprehensive income of associates and joint ventures accounted for using equity method		
Total share of other comprehensive income of associates and joint ventures accounted for using equity method	-136,216	12,654
Income tax related to components of other comprehensive income	-23,157	0
Other comprehensive income, net	-172,314	474,377
Total comprehensive income	-16,105	692,183
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	131,043	165,752
Profit (loss), attributable to non-controlling interests	25,166	52,054
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	18,195	517,796
Comprehensive income, attributable to non-controlling interests	-34,300	174,387
Basic earnings per share		
Total basic earnings per share	0.14	0.18
Diluted earnings per share		
Total diluted earnings per share	0.14	0.18