

Financial Statement – Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2013/3rd	2012/3rd	2013/01/01To2013/09/30	2012/01/01To2012/09/30
Statement of comprehensive income				
Operating revenue				
Total operating revenue	6,591,330	6,181,781	19,666,294	17,387,617
Operating costs				
Total operating costs	5,522,942	5,679,079	17,092,498	16,277,321
Gross profit (loss) from operations	1,068,388	502,702	2,573,796	1,110,296
Gross profit (loss) from operations	1,068,388	502,702	2,573,796	1,110,296
Operating expenses				
Selling expenses				
Total selling expenses	68,754	68,223	211,394	191,634
Administrative expenses				
Total administrative expenses	224,566	203,330	642,481	595,015
Research and development expenses				
Total research and development expenses	18,590	16,615	50,157	49,617
Total operating expenses	311,910	288,168	904,032	836,266
Net operating income (loss)	756,478	214,534	1,669,764	274,030
Non-operating income and expenses				
Other income				
Total other income	63,425	27,447	87,520	1,803,719
Other gains and losses				
Other gains and losses, net	-16,610	-4,934	36,108	-16,693
Finance costs				
Finance costs, net	9,058	6,882	27,678	22,207
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	38,484	132,116	105,101	32,310
Total non-operating income and expenses	76,241	147,747	201,051	1,797,129
Profit (loss) from continuing operations before tax	832,719	362,281	1,870,815	2,071,159
Tax expense (income)				
Total tax expense (income)	110,614	38,981	320,301	319,819
Profit (loss) from continuing operations	722,105	323,300	1,550,514	1,751,340
Profit (loss)	722,105	323,300	1,550,514	1,751,340
Other comprehensive income				
Exchange differences on translation	-78,069	-89,450	95,831	-151,462
Unrealised gains (losses) on valuation of available-for-sale financial assets	38,034	29,981	420,880	98,757
Share of other comprehensive income of associates and joint ventures accounted for using equity method				
Total share of other comprehensive income of associates and joint ventures accounted for using equity method	12,739	48,178	81,488	5,529
Other comprehensive income, net	-27,296	-11,291	598,199	-47,176
Total comprehensive income	694,809	312,009	2,148,713	1,704,164
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	660,412	289,887	1,379,618	1,642,473
Profit (loss), attributable to non-controlling interests	61,693	33,413	170,896	108,867
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	626,638	277,032	1,823,658	1,557,441
Comprehensive income, attributable to non-controlling interests	68,171	34,977	325,055	146,723
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.73	0.32	1.52	1.81
Total basic earnings per share	0.73	0.32	1.52	1.81
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.73	0.32	1.52	1.81
Total diluted earnings per share	0.73	0.32	1.52	1.81