

Financial Statement – Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2013/2nd	2012/2nd	2013/01/01To2013/06/30	2012/01/01To2012/06/30
Statement of comprehensive income				
Operating revenue				
Total operating revenue	7,093,569	5,664,479	13,074,964	11,205,836
Operating costs				
Total operating costs	6,089,619	5,418,714	11,569,556	10,598,242
Gross profit (loss) from operations	1,003,950	245,765	1,505,408	607,594
Gross profit (loss) from operations	1,003,950	245,765	1,505,408	607,594
Operating expenses				
Selling expenses				
Total selling expenses	69,896	59,981	142,640	123,411
Administrative expenses				
Total administrative expenses	218,523	205,043	417,915	391,685
Research and development expenses				
Total research and development expenses	18,027	17,879	31,567	33,002
Total operating expenses	306,446	282,903	592,122	548,098
Net operating income (loss)	697,504	-37,138	913,286	59,496
Non-operating income and expenses				
Other income				
Total other income	6,122	1,763,657	24,095	1,776,272
Other gains and losses				
Other gains and losses, net	37,715	-9,974	52,718	-11,759
Finance costs				
Finance costs, net	7,148	6,876	18,620	15,325
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	42,531	-215,107	66,617	-99,806
Total non-operating income and expenses	79,220	1,531,700	124,810	1,649,382
Profit (loss) from continuing operations before tax	776,724	1,494,562	1,038,096	1,708,878
Tax expense (income)				
Total tax expense (income)	166,121	264,636	209,687	280,838
Profit (loss) from continuing operations	610,603	1,229,926	828,409	1,428,040
Profit (loss)	610,603	1,229,926	828,409	1,428,040
Other comprehensive income				
Exchange differences on translation	36,321	51,503	173,900	-62,012
Unrealised gains (losses) on valuation of available-for-sale financial assets	58,702	-216,884	382,846	68,776
Share of other comprehensive income of associates and joint ventures accounted for using equity method				
Total share of other comprehensive income of associates and joint ventures accounted for using equity method	56,095	-44,405	68,749	-42,649
Other comprehensive income, net	151,118	-209,786	625,495	-35,885
Total comprehensive income	761,721	1,020,140	1,453,904	1,392,155
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	553,454	1,184,962	719,206	1,352,586
Profit (loss), attributable to non-controlling interests	57,149	44,964	109,203	75,454
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	679,224	1,030,106	1,197,020	1,280,409
Comprehensive income, attributable to non-controlling interests	82,497	-9,966	256,884	111,746
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.61	1.31	0.79	1.50
Total basic earnings per share	0.61	1.31	0.79	1.50
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.61	1.31	0.79	1.49
Total diluted earnings per share	0.61	1.31	0.79	1.49