

## Financial Statement — Income Statement

Provided by: GRAND PACIFIC PETROCHEMICAL CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/3rd	2019/3rd	2020/01/01 To 2020/09/30	2019/01/01 To 2019/09/30
<b>Income Statement</b>				
Total operating revenue	4,263,592	5,028,600	11,469,482	15,574,932
Total operating costs	3,404,377	4,401,449	9,852,414	13,336,998
Gross profit (loss) from operations	859,215	627,151	1,617,068	2,237,934
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Operating expenses				
Selling expenses	81,234	73,807	220,138	223,288
Administrative expenses	256,346	230,528	689,572	706,695
Research and development expenses	7,719	7,803	21,831	25,542
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	2,348	-2,244	3,698	-1,956
Total operating expenses	347,647	309,894	935,239	953,569
Net operating income (loss)	511,568	317,257	681,829	1,284,365
Non-operating income and expenses				
Total interest income	19,718	24,424	63,803	75,931
Total other income	176,926	53,434	221,217	91,507
Other gains and losses, net	-32,693	2,676	-19,124	20,439
Finance costs, net	1,569	1,309	4,739	4,264
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	1,043,408	210,180	1,768,024	896,788
Total non-operating income and expenses	1,205,790	289,405	2,029,181	1,080,401
Profit (loss) from continuing operations before tax	1,717,358	606,662	2,711,010	2,364,766
Total tax expense (income)	211,756	94,212	438,376	518,562
Profit (loss) from continuing operations	1,505,602	512,450	2,272,634	1,846,204
Profit (loss)	1,505,602	512,450	2,272,634	1,846,204
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-254,447	-81,737	-837,717	-238,908
Components of other comprehensive income that will not be reclassified to profit or loss	-254,447	-81,737	-837,717	-238,908
Exchange differences on translation	-120,331	-16,411	-315,095	84,917
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	193,688	-279,209	125,218	-280,069
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	18,506	-21,400	12,522	-22,413
Components of other comprehensive income that will be reclassified to profit or loss	54,851	-274,220	-202,399	-172,739
Other comprehensive income, net	-199,596	-355,957	-1,040,116	-411,647
Total comprehensive income	1,306,006	156,493	1,232,518	1,434,557
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	1,419,951	479,482	2,131,793	1,775,179
Profit (loss), attributable to non-controlling interests	85,651	32,968	140,841	71,025
Comprehensive income, attributable to owners of parent	1,310,249	151,044	1,370,224	1,463,569
Comprehensive income, attributable to non-controlling interests	-4,243	5,449	-137,706	-29,012
Basic earnings per share				
Total basic earnings per share	1.56	0.53	2.34	1.95
Diluted earnings per share				
Total diluted earnings per share	1.56	0.52	2.34	1.95