

Financial Statement – Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2019/2nd	2018/2nd	2019/01/01To2019/06/30	2018/01/01To2018/06/30
Statement of comprehensive income				
Operating revenue				
Total operating revenue	5,540,493	5,904,589	10,546,332	12,291,297
Operating costs				
Total operating costs	4,621,007	4,850,501	8,935,549	10,112,383
Gross profit (loss) from operations	919,486	1,054,088	1,610,783	2,178,914
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Operating expenses				
Selling expenses	74,495	69,893	149,481	147,225
Administrative expenses	242,920	254,377	476,167	511,394
Research and development expenses	8,851	9,206	17,739	20,371
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	82	2,316	288	3,294
Total operating expenses	326,348	335,792	643,675	682,284
Net operating income (loss)	593,138	718,296	967,108	1,496,630
Non-operating income and expenses				
Other income				
Total other income	62,663	46,263	89,580	60,883
Other gains and losses				
Other gains and losses, net	15,980	90,905	17,763	60,685
Finance costs				
Finance costs, net	1,527	272	2,955	1,157
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	378,114	412,926	686,608	852,884
Total non-operating income and expenses	455,230	549,822	790,996	973,295
Profit (loss) from continuing operations before tax	1,048,368	1,268,118	1,758,104	2,469,925
Tax expense (income)				
Total tax expense (income)	314,589	432,616	424,350	629,088
Profit (loss) from continuing operations	733,779	835,502	1,333,754	1,840,837
Profit (loss)	733,779	835,502	1,333,754	1,840,837
Other comprehensive income				
Components of other comprehensive income that will not be reclassified to profit or loss				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-25,992	188,779	-157,171	248,986
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	0	-474	0	-2,904
Components of other comprehensive income that will not be reclassified to profit or loss	-25,992	189,253	-157,171	251,890
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	61,906	320,401	101,328	173,870
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-150,629	-327,528	-860	-70,728
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-14,502	-32,749	-1,013	-7,073
Components of other comprehensive income that will be reclassified to profit or loss	-74,221	25,622	101,481	110,215
Other comprehensive income, net	-100,213	214,875	-55,690	362,105
Total comprehensive income	633,566	1,050,377	1,278,064	2,202,942
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	706,770	799,371	1,295,697	1,776,198
Profit (loss), attributable to non-controlling interests	27,009	36,131	38,057	64,639
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	648,372	929,055	1,328,454	2,035,892
Comprehensive income, attributable to non-controlling interests	-14,806	121,322	-50,390	167,050
Basic earnings per share				
Total basic earnings per share	0.78	0.88	1.42	1.96
Diluted earnings per share				
Total diluted earnings per share	0.78	0.88	1.42	1.95