

Financial Statement — Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2019/01/01To2019/03/31	2018/01/01To2018/03/31
Statement of comprehensive income		
Operating revenue		
Total operating revenue	5,005,839	6,386,708
Operating costs		
Total operating costs	4,314,542	5,261,882
Gross profit (loss) from operations	691,297	1,124,826
Gross profit (loss) from operations	691,297	1,124,826
Operating expenses		
Selling expenses	74,986	77,332
Administrative expenses	233,247	257,017
Research and development expenses	8,888	11,165
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	206	978
Total operating expenses	317,327	346,492
Net operating income (loss)	373,970	778,334
Non-operating income and expenses		
Other income		
Total other income	26,917	14,620
Other gains and losses		
Other gains and losses, net	1,783	-30,220
Finance costs		
Finance costs, net	1,428	885
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	308,494	439,958
Total non-operating income and expenses	335,766	423,473
Profit (loss) from continuing operations before tax	709,736	1,201,807
Tax expense (income)		
Total tax expense (income)	109,761	196,472
Profit (loss) from continuing operations	599,975	1,005,335
Profit (loss)	599,975	1,005,335
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-131,179	60,207
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	0	-2,430
Components of other comprehensive income that will not be reclassified to profit or loss	-131,179	62,637
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	39,422	-146,531
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	149,769	256,800
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	13,489	25,676
Components of other comprehensive income that will be reclassified to profit or loss	175,702	84,593
Other comprehensive income, net	44,523	147,230
Total comprehensive income	644,498	1,152,565
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	588,927	976,827
Profit (loss), attributable to non-controlling interests	11,048	28,508
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	680,082	1,106,837

Comprehensive income, attributable to non-controlling interests	-35,584	45,728
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	0.65	1.08
Total basic earnings per share	0.65	1.08
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	0.65	1.08
Total diluted earnings per share	0.65	1.08