

Financial Statement – Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2018/2nd	2017/2nd	2018/01/01To2018/06/30	2017/01/01To2017/06/30
Statement of comprehensive income				
Operating revenue				
Total operating revenue	5,904,589	5,572,554	12,291,297	10,965,324
Operating costs				
Total operating costs	4,850,501	4,997,996	10,112,383	9,433,003
Gross profit (loss) from operations	1,054,088	574,558	2,178,914	1,532,321
Gross profit (loss) from operations	1,054,088	574,558	2,178,914	1,532,321
Operating expenses				
Selling expenses	69,893	67,845	147,225	130,399
Administrative expenses	254,377	221,037	511,394	472,487
Research and development expenses	9,206	9,733	20,371	19,574
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	2,316	0	3,294	0
Total operating expenses	335,792	298,615	682,284	622,460
Net operating income (loss)	718,296	275,943	1,496,630	909,861
Non-operating income and expenses				
Other income				
Total other income	46,263	52,765	60,883	64,333
Other gains and losses				
Other gains and losses, net	90,905	10,816	60,685	-56,107
Finance costs				
Finance costs, net	272	327	1,157	554
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	412,926	112,865	852,884	463,942
Total non-operating income and expenses	549,822	176,119	973,295	471,614
Profit (loss) from continuing operations before tax	1,268,118	452,062	2,469,925	1,381,475
Tax expense (income)				
Total tax expense (income)	432,616	219,977	629,088	355,342
Profit (loss) from continuing operations	835,502	232,085	1,840,837	1,026,133
Profit (loss)	835,502	232,085	1,840,837	1,026,133
Other comprehensive income				
Components of other comprehensive income that will not be reclassified to profit or loss				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	188,779	0	248,986	0
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-474	0	-2,904	0
Components of other comprehensive income that will not be reclassified to profit or loss	189,253	0	251,890	0
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	320,401	19,889	173,870	-336,503
Unrealised gains (losses) on valuation of available-for-sale financial assets	0	68,974	0	-74,562
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-327,528	72,208	-70,728	145,879
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-32,749	7,221	-7,073	14,588
Components of other comprehensive income that will be reclassified to profit or loss	25,622	153,850	110,215	-279,774
Total other comprehensive income	214,875	153,850	362,105	-279,774
Total comprehensive income	1,050,377	385,935	2,202,942	746,359
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	799,371	202,456	1,776,198	981,950
Profit (loss), attributable to non-controlling interests	36,131	29,629	64,639	44,183
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	929,055	330,841	2,035,892	752,836
Comprehensive income, attributable to non-controlling interests	121,322	55,094	167,050	-6,477
Basic earnings per share				
Total basic earnings per share	0.88	0.22	1.96	1.08
Diluted earnings per share				

Total diluted earnings per share	0.88	0.22	1.95	1.08
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