

Financial Statement — Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2017/4th	2016/4th
Statement of comprehensive income		
Operating revenue		
Total operating revenue	23,350,965	19,918,739
Operating costs		
Total operating costs	19,556,980	16,494,620
Gross profit (loss) from operations	3,793,985	3,424,119
Gross profit (loss) from operations	3,793,985	3,424,119
Operating expenses		
Selling expenses		
Total selling expenses	283,842	273,949
Administrative expenses		
Total administrative expenses	984,074	941,478
Research and development expenses		
Total research and development expenses	42,252	41,439
Total operating expenses	1,310,168	1,256,866
Net operating income (loss)	2,483,817	2,167,253
Non-operating income and expenses		
Other income		
Total other income	225,014	169,518
Other gains and losses		
Other gains and losses, net	-71,995	109,525
Finance costs		
Finance costs, net	1,438	4,772
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	1,547,677	642,605
Total non-operating income and expenses	1,699,258	916,876
Profit (loss) from continuing operations before tax	4,183,075	3,084,129
Tax expense (income)		
Total tax expense (income)	735,425	505,391
Profit (loss) from continuing operations	3,447,650	2,578,738
Profit (loss)	3,447,650	2,578,738
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Gains (losses) on remeasurements of defined benefit plans	-1,765	-43,519
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-425	-4,969
Components of other comprehensive income that will not be reclassified to profit or loss	-1,340	-38,550
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-481,153	-136,104
Unrealised gains (losses) on valuation of available-for-sale financial assets	234,492	620,003

Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss		
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	369,753	-298,514
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	36,975	-29,851
Components of other comprehensive income that will be reclassified to profit or loss	86,117	215,236
Other comprehensive income, net	84,777	176,686
Total comprehensive income	3,532,427	2,755,424
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	3,288,642	2,400,690
Profit (loss), attributable to non-controlling interests	159,008	178,048
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	3,310,967	2,375,459
Comprehensive income, attributable to non-controlling interests	221,460	379,965
Basic earnings per share		
Total basic earnings per share	3.64	2.65
Diluted earnings per share		
Total diluted earnings per share	3.63	2.65