

## Financial Statement – Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2016/2nd	2015/2nd	2016/01/01To2016/06/30	2015/01/01To2015/06/30
<b>Statement of comprehensive income</b>				
Operating revenue				
Total operating revenue	4,541,295	6,010,623	9,111,306	11,019,398
Operating costs				
Total operating costs	3,885,207	4,744,308	7,657,429	9,147,516
Gross profit (loss) from operations	656,088	1,266,315	1,453,877	1,871,882
Gross profit (loss) from operations	656,088	1,266,315	1,453,877	1,871,882
Operating expenses				
Selling expenses				
Total selling expenses	64,302	73,805	130,545	146,961
Administrative expenses				
Total administrative expenses	220,067	255,567	454,366	462,005
Research and development expenses				
Total research and development expenses	9,749	10,540	20,544	20,023
Total operating expenses	294,118	339,912	605,455	628,989
Net operating income (loss)	361,970	926,403	848,422	1,242,893
Non-operating income and expenses				
Other income				
Total other income	71,081	26,625	78,780	39,791
Other gains and losses				
Other gains and losses, net	2,425	-11,954	131,796	-33,700
Finance costs				
Finance costs, net	696	4,795	1,990	14,756
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	96,353	176,498	138,218	265,749
Total non-operating income and expenses	169,163	186,374	346,804	257,084
Profit (loss) from continuing operations before tax	531,133	1,112,777	1,195,226	1,499,977
Tax expense (income)				
Total tax expense (income)	153,647	194,475	217,222	254,869
Profit (loss) from continuing operations	377,486	918,302	978,004	1,245,108
Profit (loss)	377,486	918,302	978,004	1,245,108
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	102,450	48,644	-101,464	-20,093
Unrealised gains (losses) on valuation of available-for-sale financial assets	-62,008	386,339	-68,403	520,891
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss				
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-139,115	-134,232	-63,128	-125,764
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	8,670	-6	16,268	841
Components of other comprehensive income that will be reclassified to profit or loss	-107,343	300,757	-249,263	374,193
Other comprehensive income, net	-107,343	300,757	-249,263	374,193
Total comprehensive income	270,143	1,219,059	728,741	1,619,301
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	324,107	869,804	906,426	1,162,326
Profit (loss), attributable to non-controlling interests	53,379	48,498	71,578	82,782
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	239,133	1,042,886	686,724	1,375,161
Comprehensive income, attributable to former owner of business combination under common control	31,010	176,173	42,017	244,140
Basic earnings per share				
Total basic earnings per share	0.36	0.96	1.00	1.28
Diluted earnings per share				
Total diluted earnings per share	0.36	0.96	1.00	1.28