

Financial Statement – Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2016/01/01To2016/03/31	2015/01/01To2015/03/31
Statement of comprehensive income		
Operating revenue		
Total operating revenue	4,570,011	5,008,775
Operating costs		
Total operating costs	3,772,222	4,403,208
Gross profit (loss) from operations	797,789	605,567
Gross profit (loss) from operations	797,789	605,567
Operating expenses		
Selling expenses		
Total selling expenses	66,243	73,156
Administrative expenses		
Total administrative expenses	234,299	206,438
Research and development expenses		
Total research and development expenses	10,795	9,483
Total operating expenses	311,337	289,077
Net operating income (loss)	486,452	316,490
Non-operating income and expenses		
Other income		
Total other income	7,699	13,166
Other gains and losses		
Other gains and losses, net	129,371	-21,746
Finance costs		
Finance costs, net	1,294	9,961
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	41,865	89,251
Total non-operating income and expenses	177,641	70,710
Profit (loss) from continuing operations before tax	664,093	387,200
Tax expense (income)		
Total tax expense (income)	63,575	60,394
Profit (loss) from continuing operations	600,518	326,806
Profit (loss)	600,518	326,806
Other comprehensive income		
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-203,914	-68,737
Unrealised gains (losses) on valuation of available-for-sale financial assets	-6,395	134,552
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss		
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	75,987	8,468
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	7,598	847
Components of other comprehensive income that will be reclassified to profit or loss	-141,920	73,436
Other comprehensive income, net	-141,920	73,436
Total comprehensive income	458,598	400,242
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	582,319	292,522
Profit (loss), attributable to non-controlling interests	18,199	34,284
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	447,591	332,275
Comprehensive income, attributable to non-controlling interests	11,007	67,967

Basic earnings per share		
Total basic earnings per share	0.64	0.32
Diluted earnings per share		
Total diluted earnings per share	0.64	0.32