

## Financial Statement — Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2015/4th	2014/4th
<b>Statement of comprehensive income</b>		
Operating revenue		
Total operating revenue	20,024,959	24,340,264
Operating costs		
Total operating costs	16,983,683	22,747,713
Gross profit (loss) from operations	3,041,276	1,592,551
Gross profit (loss) from operations	3,041,276	1,592,551
Operating expenses		
Selling expenses		
Total selling expenses	278,655	287,418
Administrative expenses		
Total administrative expenses	897,266	791,345
Research and development expenses		
Total research and development expenses	39,837	69,927
Total operating expenses	1,215,758	1,148,690
Net operating income (loss)	1,825,518	443,861
Non-operating income and expenses		
Other income		
Total other income	166,554	180,512
Other gains and losses		
Other gains and losses, net	-10,326	6,195
Finance costs		
Finance costs, net	20,375	32,753
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	23,095	156,113
Total non-operating income and expenses	158,948	310,067
Profit (loss) from continuing operations before tax	1,984,466	753,928
Tax expense (income)		
Total tax expense (income)	332,389	263,247
Profit (loss) from continuing operations	1,652,077	490,681
Profit (loss)	1,652,077	490,681
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Gains (losses) on remeasurements of defined benefit plans	-26,396	-70,750
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-3,743	-6,975
Components of other comprehensive income that will not be reclassified to profit or loss	-22,653	-63,775
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	180,376	328,215
Unrealised gains (losses) on valuation of available-for-sale financial assets	-60,889	15,321

Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss		
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-290,035	-145,974
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-28,999	-14,597
Components of other comprehensive income that will be reclassified to profit or loss	-141,549	212,159
Other comprehensive income, net	-164,202	148,384
Total comprehensive income	1,487,875	639,065
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	1,472,319	292,518
Profit (loss), attributable to non-controlling interests	179,758	198,163
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	1,324,895	439,236
Comprehensive income, attributable to non-controlling interests	162,980	199,829
Basic earnings per share		
Total basic earnings per share	1.62	0.31
Diluted earnings per share		
Total diluted earnings per share	1.62	0.31