

Financial Statement — Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2014/4th	2013/4th
Statement of comprehensive income		
Operating revenue		
Total operating revenue	24,340,264	26,288,575
Operating costs		
Total operating costs	22,747,713	23,038,625
Gross profit (loss) from operations	1,592,551	3,249,950
Gross profit (loss) from operations	1,592,551	3,249,950
Operating expenses		
Selling expenses		
Total selling expenses	287,418	277,567
Administrative expenses		
Total administrative expenses	791,345	880,666
Research and development expenses		
Total research and development expenses	69,927	66,444
Total operating expenses	1,148,690	1,224,677
Net operating income (loss)	443,861	2,025,273
Non-operating income and expenses		
Other income		
Total other income	180,512	366,168
Other gains and losses		
Other gains and losses, net	6,195	34,713
Finance costs		
Finance costs, net	32,753	36,525
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	156,113	218,658
Total non-operating income and expenses	310,067	583,014
Profit (loss) from continuing operations before tax	753,928	2,608,287
Tax expense (income)		
Total tax expense (income)	263,247	447,017
Profit (loss) from continuing operations	490,681	2,161,270
Profit (loss)	490,681	2,161,270
Other comprehensive income		
Exchange differences on translation	328,215	144,307
Unrealised gains (losses) on valuation of available-for-sale financial assets	15,321	695,891
Actuarial gains (losses) on defined benefit plans	-70,750	2,278
Share of other comprehensive income of associates and joint ventures accounted for using equity method		
Total share of other comprehensive income of associates and joint ventures accounted for using equity method	-145,974	136,363
Income tax related to components of other comprehensive income	-21,572	23,138
Other comprehensive income, net	148,384	955,701
Total comprehensive income	639,065	3,116,971
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	292,518	1,950,675
Profit (loss), attributable to non-controlling interests	198,163	210,595
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	439,236	2,647,093
Comprehensive income, attributable to non-controlling interests	199,829	469,878
Basic earnings per share		
Total basic earnings per share	0.31	2.15
Diluted earnings per share		
Total diluted earnings per share	0.31	2.15