

## Financial Statement – Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2014/2nd	2013/2nd	2014/01/01To2014/06/30	2013/01/01To2013/06/30
<b>Statement of comprehensive income</b>				
Operating revenue				
Total operating revenue	6,120,493	7,093,569	12,322,206	13,074,964
Operating costs				
Total operating costs	5,594,895	6,089,619	11,325,687	11,569,556
Gross profit (loss) from operations	525,598	1,003,950	996,519	1,505,408
Gross profit (loss) from operations	525,598	1,003,950	996,519	1,505,408
Operating expenses				
Selling expenses				
Total selling expenses	71,579	69,896	143,384	142,640
Administrative expenses				
Total administrative expenses	191,411	218,523	390,802	417,915
Research and development expenses				
Total research and development expenses	14,733	18,027	28,928	31,567
Total operating expenses	277,723	306,446	563,114	592,122
Net operating income (loss)	247,875	697,504	433,405	913,286
Non-operating income and expenses				
Other income				
Total other income	22,750	6,122	36,196	24,095
Other gains and losses				
Other gains and losses, net	-33,280	37,715	-25,729	52,718
Finance costs				
Finance costs, net	7,805	7,148	14,595	18,620
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	91,677	42,531	85,564	66,617
Total non-operating income and expenses	73,342	79,220	81,436	124,810
Profit (loss) from continuing operations before tax	321,217	776,724	514,841	1,038,096
Tax expense (income)				
Total tax expense (income)	204,854	166,121	242,269	209,687
Profit (loss) from continuing operations	116,363	610,603	272,572	828,409
Profit (loss)	116,363	610,603	272,572	828,409
Other comprehensive income				
Exchange differences on translation	-110,601	36,321	2,055	173,900
Unrealised gains (losses) on valuation of available-for-sale financial assets	72,712	58,702	-99,199	382,846
Share of other comprehensive income of associates and joint ventures accounted for using equity method				
Total share of other comprehensive income of associates and joint ventures accounted for using equity method	1,876	56,095	-134,340	68,749
Income tax related to components of other comprehensive income	319	0	-22,838	0
Other comprehensive income, net	-36,332	151,118	-208,646	625,495
Total comprehensive income	80,031	761,721	63,926	1,453,904
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	45,244	553,454	176,287	719,206
Profit (loss), attributable to non-controlling interests	71,119	57,149	96,285	109,203
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	2,984	679,224	21,179	1,197,020
Comprehensive income, attributable to non-controlling interests	77,047	82,497	42,747	256,884
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.05	0.61	0.19	0.79
Total basic earnings per share	0.05	0.61	0.19	0.79
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.05	0.61	0.19	0.79
Total diluted earnings per share	0.05	0.61	0.19	0.79