

## Financial Statement — Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2013/4th	2012/4th
<b>Statement of comprehensive income</b>		
Operating revenue		
Total operating revenue	26,288,575	22,762,651
Operating costs		
Total operating costs	23,038,625	21,235,215
Gross profit (loss) from operations	3,249,950	1,527,436
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Operating expenses		
Selling expenses		
Total selling expenses	277,567	284,059
Administrative expenses		
Total administrative expenses	880,666	777,485
Research and development expenses		
Total research and development expenses	66,444	68,007
Total operating expenses	1,224,677	1,129,551
Net operating income (loss)	2,025,273	397,885
Non-operating income and expenses		
Other income		
Total other income	366,168	1,815,715
Other gains and losses		
Other gains and losses, net	34,713	-53,891
Finance costs		
Finance costs, net	36,525	30,690
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	218,658	147,510
Total non-operating income and expenses	583,014	1,878,644
Profit (loss) from continuing operations before tax	2,608,287	2,276,529
Tax expense (income)		
Total tax expense (income)	447,017	335,544
Profit (loss) from continuing operations	2,161,270	1,940,985
Profit (loss)	2,161,270	1,940,985
Other comprehensive income		
Exchange differences on translation	144,307	-189,043
Unrealised gains (losses) on valuation of available-for-sale financial assets	695,891	73,462
Actuarial gains (losses) on defined benefit plans	2,278	-54,230
Share of other comprehensive income of associates and joint ventures accounted for using equity method		
Total share of other comprehensive income of associates and joint ventures accounted for using equity method	136,363	44,222
Income tax related to components of other comprehensive income	23,138	0
Other comprehensive income, net	955,701	-125,589
Total comprehensive income	3,116,971	1,815,396
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	1,950,675	1,786,793
Profit (loss), attributable to non-controlling interests	210,595	154,192
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	2,647,093	1,641,685
Comprehensive income, attributable to non-controlling interests	469,878	173,711
Basic earnings per share		
Total basic earnings per share	2.15	1.97
Diluted earnings per share		
Total diluted earnings per share	2.15	1.97