

Financial Statement — Income Statement

Provided by: GARND PACIFIC PETROCHEMICAL CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2013/1st	2012/1st
Statement of comprehensive income		
Operating revenue		
Total operating revenue	5,981,395	5,541,357
Operating costs		
Total operating costs	5,479,937	5,179,528
Gross profit (loss) from operations	501,458	361,829
Gross profit (loss) from operations	501,458	361,829
Operating expenses		
Selling expenses		
Total selling expenses	72,744	63,430
Administrative expenses		
Total administrative expenses	199,392	186,642
Research and development expenses		
Total research and development expenses	13,540	15,123
Total operating expenses	285,676	265,195
Net operating income (loss)	215,782	96,634
Non-operating income and expenses		
Other income		
Total other income	17,973	12,615
Other gains and losses		
Other gains and losses, net	15,003	-1,785
Finance costs		
Finance costs, net	11,472	8,449
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	24,086	115,301
Total non-operating income and expenses	45,590	117,682
Profit (loss) from continuing operations before tax	261,372	214,316
Tax expense (income)		
Total tax expense (income)	43,566	16,202
Profit (loss) from continuing operations	217,806	198,114
Profit (loss)	217,806	198,114
Other comprehensive income		
Exchange differences on translation	137,579	-113,515
Unrealised gains (losses) on valuation of available-for-sale financial assets	324,144	285,660
Share of other comprehensive income of associates and joint ventures accounted for using equity method		
Total share of other comprehensive income of associates and joint ventures accounted for using equity method	12,654	1,756
Other comprehensive income, net	474,377	173,901
Total comprehensive income	692,183	372,015
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	165,752	167,624
Profit (loss), attributable to non-controlling interests	52,054	30,490
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	517,796	250,303
Comprehensive income, attributable to non-controlling interests	174,387	121,712
Basic earnings per share		
Total basic earnings per share	0.18	0.18
Diluted earnings per share		
Total diluted earnings per share	0.18	0.18